

DECISIONS MADE UNDER IDM June 2009:

Report entitled: Children's Services (Education) Commissioning Plan: 2009-10 Funding Allocations to community nurseries and the PSLA.

Date2009

	Name of organisations	Funding 2008/9 inc. inflation	Proposed allocations 2009-10
1	Bermondsey Community Nursery	73,114	73,114
2	Bosco Centre (Community Nursery)	42,401	42,401
3	Cambridge House & Talbot (Butterfly Nursery)	34,877	34,877
4	East Dulwich Community Nursery	61,044	61,044
5	Gumboots community Nursery	63,103	63,103
6	Happy Faces Community Nursery	55,851.	55,851.
7	Peckham Settlement (All Nations Com. Nursery)	58,663	58,663
8	Rockingham Community Nursery	55,445	55,445
9	SRC Community Nursery	72,852	72,852
10	Pre-School Learning Alliance (Southwark Branch)	52,429	52,429
10(a)	Pre- School Playgroups' Grant (Southwark Based)	41,943	41,943
	Total Allocated	611,722.00	611,722.00
	Unallocated Resource: For 2009-10 allocation to be utilised by developing or supporting new or existing VCS provision and to help those settings that were struggling to achieve financial sustainability. N.B Incorporates £10,671 inflation element for 2009-10	160,461	171,132
	Corporate allocation for rent/service charges	16,118	16,118
	Total	788,301.00	798,972.00